

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N200001) Medical Assistance
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base		Appropriation	1,337,646,336	1,337,646,336
		FTE	11.00	11.00
0001	State Revenue Changes	Appropriation	9,212,490	0
0002	Prior Year Unfunded Need	Appropriation	64,342,664	0
0003	MCO Payments	Appropriation	20,331,164	0
0005	Non-MCO Expenditures	Appropriation	12,694,331	0
0006	Expenditure Offsets	Appropriation	-7,649,355	0
0007	Additional Mental Health Funding	Appropriation	5,158,008	0
0008	Hepatitis C Criteria Changes	Appropriation	1,337,719	0
0009	FMAP Change	Appropriation	-29,204,824	0
0010	Final FY20 FMAP Change	Appropriation	-7,015,731	0
0011	Governor's recommendation	Appropriation	0	72,283,520

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	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
<u>Total Budget Unit Funding</u>			
Appropriation	<u>\$ 1,337,841,375</u>	<u>\$ 1,406,852,839</u>	<u>\$ 1,409,929,895</u>
Total FTE	11.01	11.00	11.00